

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (950) Corrections Capital
Budget Unit: (25540A0943) DOC Technology Reinvestment Fund - 0943
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 629,000	\$ 500,000	\$ 2,363,773	\$ 210,000
Other Resources				
Balance Brought Forward (Approps)	0	355,088	0	0
Total Resources	<u>\$ 629,000</u>	<u>\$ 855,088</u>	<u>\$ 2,363,773</u>	<u>\$ 210,000</u>
Disposition of Resources				
Equipment	\$ 273,912	\$ 0	\$ 0	\$ 0
IT Equipment	0	0	2,363,773	210,000
Capitals	0	855,088	0	0
Balance Carry Forward (Approps)	355,088	0	0	0
Total Disposition of Resources	<u>\$ 629,000</u>	<u>\$ 855,088</u>	<u>\$ 2,363,773</u>	<u>\$ 210,000</u>